

## Education Reductions Since Jan 2009

Changes to Basic State Aid	\$
BSL (FY09)	(98,198,000)
Soft Capital (FY09)	(21,000,000)
Charter Assistance (FY09)	(4,000,000)
Cap ADM @ 1.0 (FY10)	(12,000,000)
No Early K Repeating (FY10)	(5,000,000)
Fund TAPBI at 85% or 95% (FY10)	(10,000,000)
Career Ladder Suspension (FY10)	(3,868,100)
Soft Capital (FY10)	(144,000,000)
<b>2% Inflator (FY10)</b>	<b>110,305,200</b>
No Early K Repeating (FY11)	(6,200,000)
Full Day Kindergarten (FY11)	(218,298,300)
Soft Capital (FY11)	(21,120,700)
Charter Assistance (FY11)	(10,000,000)
<b>2% Inflator (FY 11)</b>	<b>5,385,900</b>
Total (Jan 09 - FY11 budgeted)	<b>(437,994,000)</b>

### Unfunded BSA Formulas

Unfunded Excess Utilities Form.FY10	(\$60,378,000)
Unfunded BSL Inflator for FY11	(61,392,900)

### Other Non-Form ADE Reductions

Non-Formula Programs FY10	(\$16,545,800)
Non-Formula Programs FY11	(\$38,470,500)

### School Facilities Board

Building Renewal Grants (FY2009)	(\$13,000,000)
Building Renewal Formula (FY2010)	(\$227,913,500)
Building Renewal Grants (FY2010)	(\$4,000,000)
Building Renewal Formula (FY2011)	(\$231,715,400)
<b>K12 Subtotal</b>	<b>(\$1,091,410,100)</b>

### Community Colleges

Jan 2009 Midyear Reduction	(\$9,000,000)
FY10 Budget Reduction	(\$3,335,500)

### Universities and ABOR:

Jan 2009 Midyear Reduction	(\$141,500,000)
FY2010 Budget Reduction	(\$37,261,300)
<b>Higher Ed Subtotal</b>	<b>(\$191,096,800)</b>

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**Total Ed. Reductions Since Jan 09** **(1,282,506,900)**

### Rollovers:

K12 - Now 3 Payments	\$953,513,900
University - Now 2 Payments	\$200,000,000
<b>Rollover Subtotal</b>	<b>\$1,153,513,900</b>