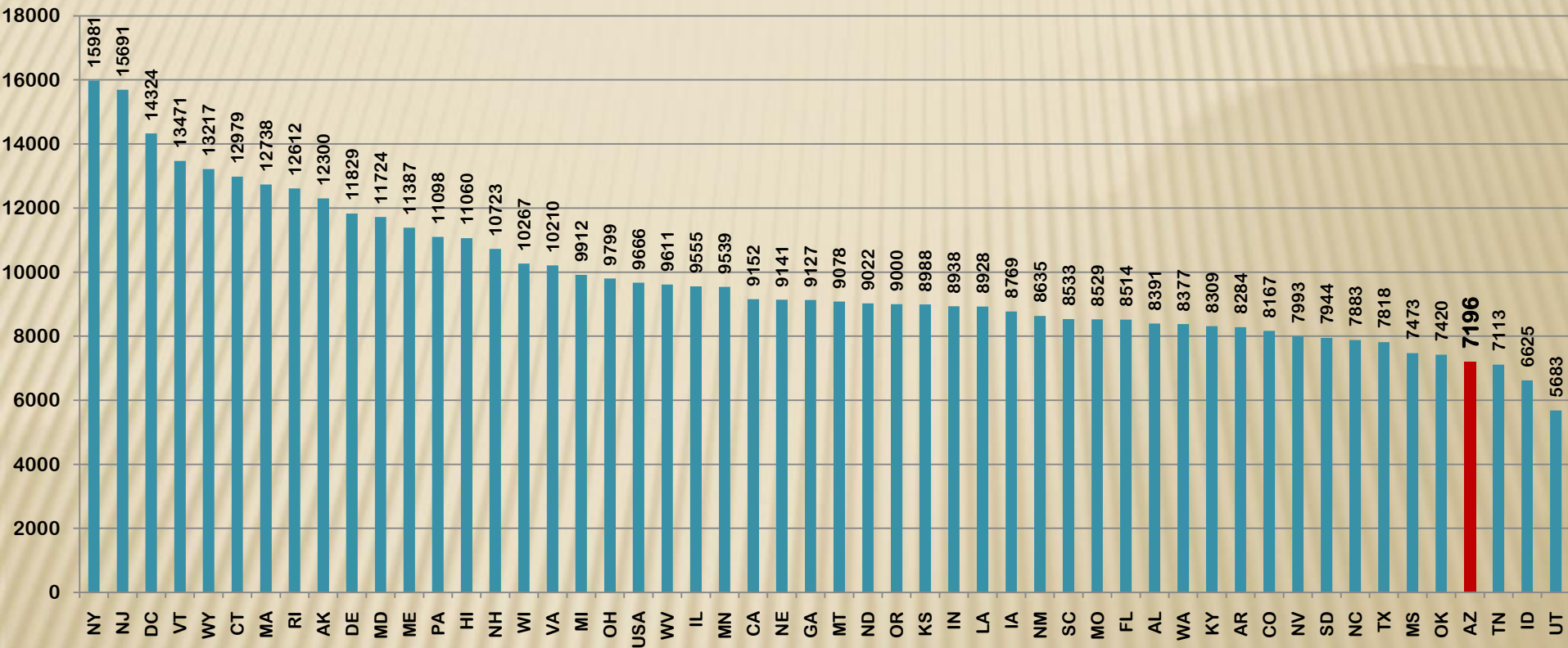


ARIZONA EDUCATION NETWORK TUCSON FORUM

Dr. Nic Clement

**Co-Chair of Pima County School Board/
Superintendent Collaborative**

PER PUPIL SPENDING



SOURCE: 2007 Census of Governments Survey of Local Government Finances - School Systems.

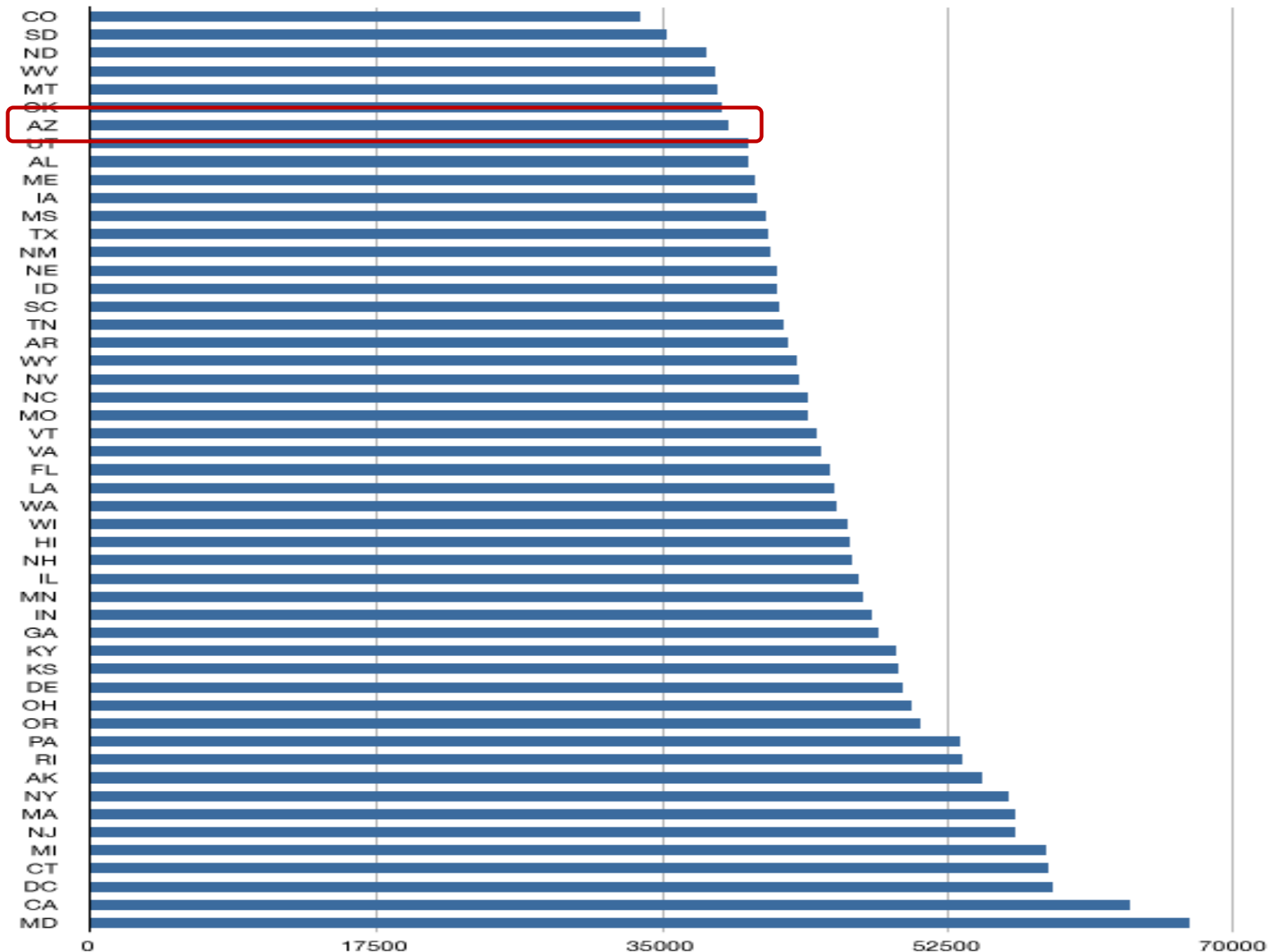
AVERAGE TEACHER SALARY

<http://www.teachersalaryinfo.com/compare-average-teacher-salary-by-state.html>

Arizona Average Teacher Pay: \$39,095

Average Starting Teacher Pay: \$28,218

Average Teacher Salary by State



WHAT DOES IT COST ?

Less than \$5 per hour

- × Transportation
- × After-school Sports/Activities
- × Classroom Instruction
- × Fine Arts/Career Technical Education
- × Breakfast/Lunch
- × Facilities

IF PROP 100 DOES NOT PASS

× \$91,288,906

IF PROP 100 DOES PASS

× \$42,745,889

(source: Governor's Office of Strategic Planning & Budgeting - www.aasbo.org)

IMPACT ON STUDENTS

- × Increase Class Size
- × Program Cuts: Art, Music, PE, Library, Gifted
- × Cut Full-Day Kindergarten
- × Loss of Classroom Support

IMPACT ON LOCAL ECONOMY

- × 1000 Teacher/Staff Layoffs
- × Salary Cuts - 4% in Addition to Loss of 301 Pay
- × Average Layoff - \$9000 in Unemployment; Loss of \$500 State Income Tax
- × \$9,000,000 Unemployment and \$500,000 State Income Tax